



 **LifeScape**
Creating Pathways. Improving Lives.

LifeScape Legislative Educational Review



CRIPPLED CHILDREN'S
HOSPITAL AND SCHOOL
FUTURE HOME
SITE DONATED BY ROBT. PETERSON & SONS

LifeScape's current 26th Street children's campus looking south from the VA in Sioux Falls – 1948

Adult Services

- 39 adult residential homes
- 85% level 1 and 2 support
- 350 adults supported annually



Children's Services

- 18-bed specialty children's hospital
- 60-bed ICF – children's residential
- 120 student specialty school

CSP Association Member



13 Service Lines – Oversight by DOH, DHS, DSS and DOE



- Adult day services
- Adult job and community
- +500 supported annually



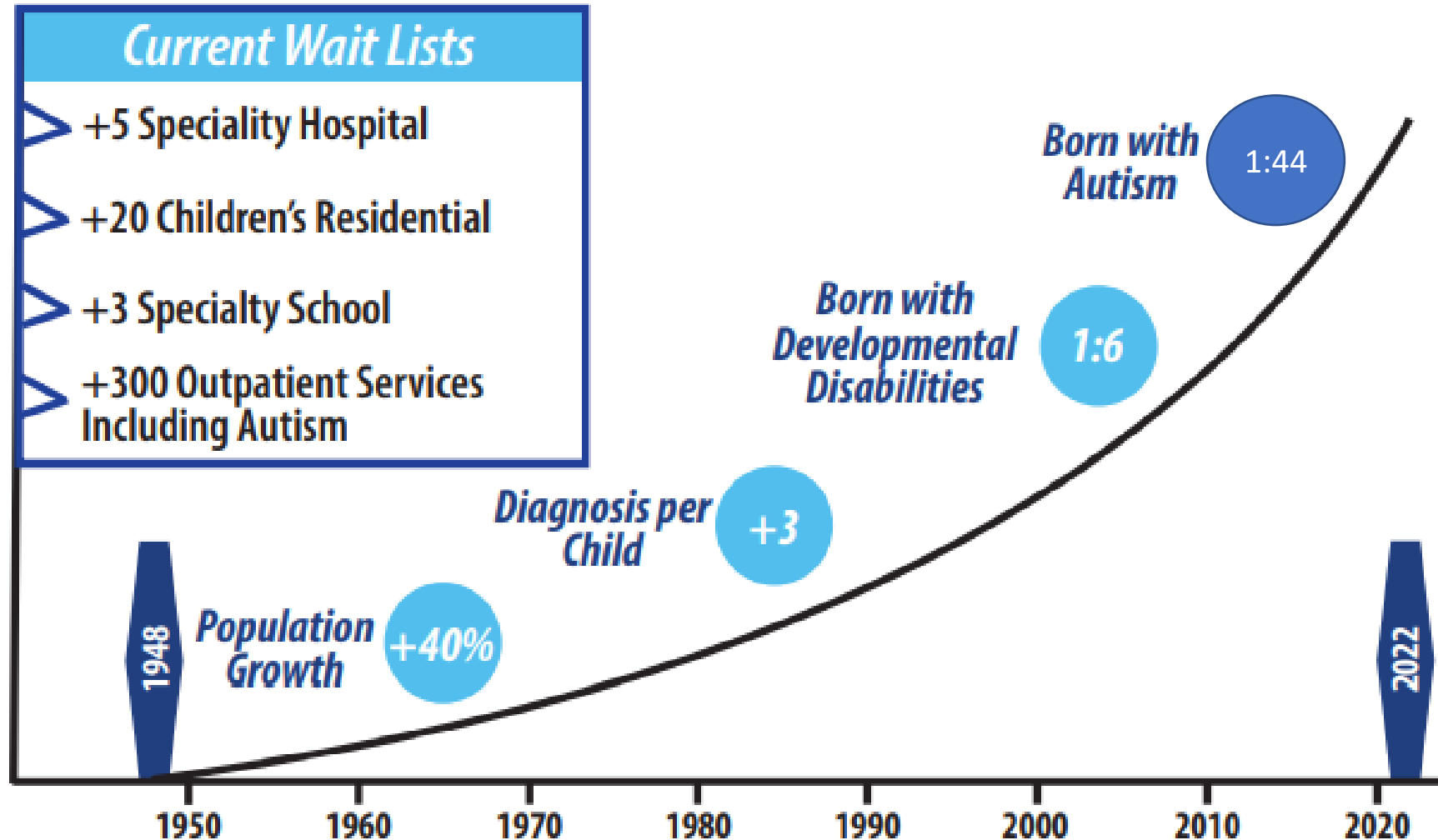
3 outpatient clinics:

- OT, PT & Speech
- Seating & mobility
- Autism & behavioral services
- Regional specialties
- Outreach to 46 schools
- +5,000 supported annually

+3,300 Children in 217 South Dakota Towns & Cities Supported by LifeScape's Children's Services in F22

Number of Children Supported	Towns / Cities
+100	Sioux Falls and Rapid City
+50 - 99	Spearfish and Watertown
+20 - 49	Aberdeen, Black Hawk, Canton, Dell Rapids, Hartford, Huron, Martin, Mitchell, Oglala, Pierre, Pine Ridge, Sturgis, Tea, Vermillion & Yankton
+10 - 19	Baltic, Belle Fourche, Crooks, Custer, Flandreau, Garretson, Hot Springs, Humboldt, Kadoka, Kyle, Lennox, Madison, Murdo, Parker, Piedmont & Valley Springs
+1 - 9	<p>Remaining 182 towns . . .</p> <p>Batesland, Belvidere, Bemis, Beresford, Big Stone City, Bison, Blunt, Bridgewater, Britton, Bruce, Bryant, Buffalo, Buffalo Gap, Burbank, Burke, Bushnell, Canistota, Canova, Castlewood, Centerville, Chamberlain, Chancellor, Cherry Creek, Chester, Claire City, Clark, Clear Lake, Clearfield, Colman, Colome, Colton, Corsica, Dakota Dunes, De Smet, Dupree, Edgemont, Elk Point, Elkton, Ellsworth AFB, Emery, Erwin, Estelline, Ethan, Fairfax, Farmer, Florence, Fort Meade, Fort Pierre, Fort Thompson, Freeman, Fruitdale, Gann Valley, Gayville, Geddes, Gregory, Harrold, Hayti, Hazel, Hecla, Hermosa, Highmore, Hill City, Hitchcock, Hosener, Hoven, Howard, Howes, Hurley, Ipswich, Irene, Java, Jefferson, Keystone, Lake City, Lake Norden, Lake Preston, Langford, Lantry, Lead, Lemmon, Leola, Lesterville, Letcher, Long Valley, Lower Brule, Manderson, Marion, Marty, McCook Lake, McLaughlin, Meadow, Mellette, Menno, Milbank, Miller, Mission, Monroe, Montrose, Mount Vernon, New Effington, New Underwood, Newell, Nisland, Norris, North Sioux City, Okreek, Olivet, Parkston, Parmelee, Peever, Philip, Pickstown, Plankinton, Platte, Porcupine, Presho, Quinn, Ramona, Raymond, Redfield, Reliance, Renner, Revillio, Ridgeview, Rockerville, Rockham, Rosebud, Rosholt, Salem, Scotland, Sisseton, Spencer, Springfield, St. Francis, Strandburg, Summerset, Summit, Tabor, Trent, Tripp, Turton, Twin Brooks, Tyndall, Veblen, Viborg, Volga, Volin, Wagner, Wakonda, Wall, Wallace, Wanblee, Warner, Waubay, Webster, Wentworth, Wessington, Wessington Springs, White, White Lake, White River, Whitewood, Willow Lake, Wilmont, Winner, Wolsey, Woonsocket, Worthing & Wounded Knee</p>

Demand for LifeScape's Services Has Grown Exponentially Since 1948 Outpacing Our Ability to Support Medicaid Qualified Families – Over 5,000 Children and 500 Adults Supported Regionally in F22



Evolution of the Community Support Business Model

1999 **Olmstead Supreme Court decision** drove ADA/Medicaid programs placing the burden on the state to provide community-based services to those with developmental disabilities including improved access, availability, quality, and choice through various waivers including CHOICES. Failure to provide adequate / reasonable services is considered discrimination. Federal (56%) FMAP funds match (44%) state funds to provide mandated services.



Center for Medicaid & Medicare Services (CMS)



Department of Human Services (DHS)



State Institutions



Privatization / Subcontracting of Medicaid Services to CSPs Resulted in **Hundreds of Millions of Dollars of Savings**
(Annual Cost per Person Supported: Redfield +\$309,155 / CSP Residential \$69,350 / CSP Family 360 \$7,000)

F24 Legislative Funding Requests:

- CSP funding request is **\$49M** ongoing (FMAP 56.7%) – last rate study was 2001, new rate study completed in 2020 but not funded as additional studies need for higher acuity individuals – that work has not yet been completed, we are asking to fund the base study results completed in 2020 and will revisit acuity solutions when completed
- LifeScape’s Children’s ICF (24/7 residential care) is **\$2.2M** – last rate study was 2010 – based on audited cost report submitted to the State
- LifeScape’s Specialty Hospital is **\$.7M** – last rate study was 2014 – based on audited cost report submitted to the State

Ongoing Conversations with State Leaders:

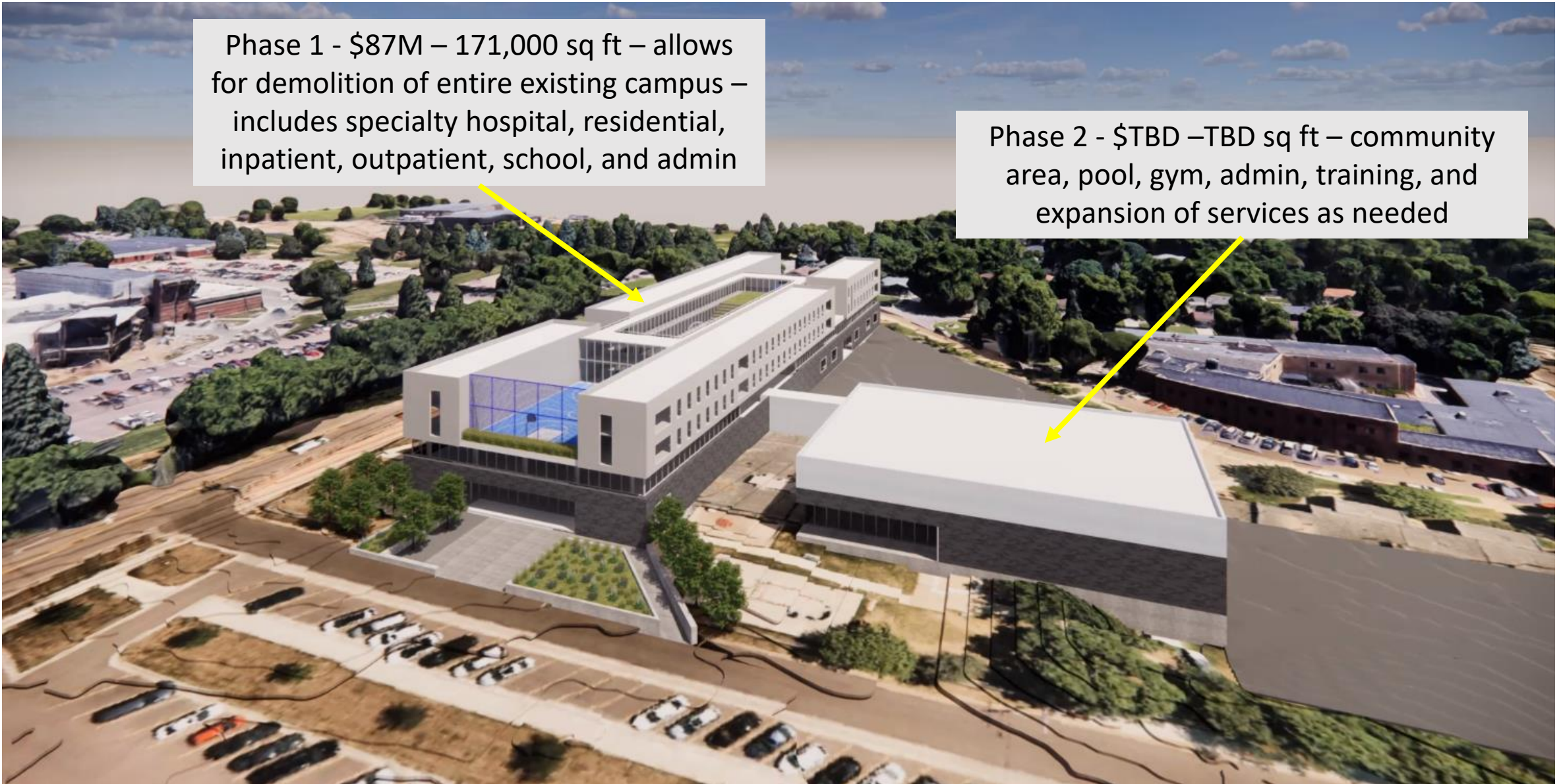
- Nursing shortage is now at critical levels endangering persons supported – especially those with medically complex support needs – options are limited, state response has been negligible, but risks are very real
- Staffing shortages are forcing residential and day services closures throughout the state putting more families on waitlists with no good outcomes in the foreseeable future – a potential violation of the Olmstead decision according to DOJ



New campus building located at current campus, or one of 3 new sites being considered in NW Sioux Falls

Phase 1 - \$87M – 171,000 sq ft – allows for demolition of entire existing campus – includes specialty hospital, residential, inpatient, outpatient, school, and admin

Phase 2 - \$TBD – TBD sq ft – community area, pool, gym, admin, training, and expansion of services as needed





Benefits to the Community:

- Grow Workforce by Providing Out-of-State Families Who Want to Move to South Dakota Needed Children's Support Services
- Support Our Veterans with Nationally Recognized Orthotics and Prosthetics
- Keep Families Closer to Home
- Capacity – Build Immediately for Current Medicaid Wait-List; Plan for the Next Century
- Improve Infrastructure of the Only Provider – Facility Allows Us to Provide Appropriate Medicaid Services the State is Obligated To
- Broad South Dakota Impact – 3,300 Children/64 Counties/64 School Districts/217 Towns in F22
- Community revitalization partner – green spaces, community facilities, former campus opportunities being explored

Campaign Update:

- Revised estimated cost of Phase 1 is \$87 million inclusive of land
- Our capital campaign has raised commitments of \$64 million including \$8M approved by F22 legislature
- Goal is breaking ground in 2023



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**Thank you for
your support
this legislative
session from
all of us
at LifeScape!**